

LEGISLATIVE FACT SHEET

DATE: 10/20/16

BT or RC No: BT 17-024
(Administration & City Council Bills)

SPONSOR: Jacksonville Children's Commission
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations Bill Hodges

Provide Name: Bill Hodges

Contact Number: (904) 630-6411

Email Address: bhodges@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

Action Requested:

- To appropriate \$512,510.93 carried forward from United States Department of Agriculture afterschool nutrition funding program as required by the grantor to enhance the afterschool food program in the FY16-17 program year

Background:

- Food insecurity and hunger adversely affect children and pose long-term challenges. To help insure Jacksonville's children have healthy food that fosters health, social and educational development, JCC continues to support afterschool and summer nutrition programs.
- The afterschool food program provides snacks and/or meals to children in 61 afterschool programs throughout Duval County. This year 15 city Parks and Recreation sites are projected to be added bringing the total to 76.
- The CCFP grant is a federal-state pass through from the Florida Department of Health (funds from United States Department of Agriculture).
- The afterschool food program grant accumulated excess revenue over several years of the grant. These funds are required to be returned to the grantor or used in the program.
- The grantor advised over this past year that they wanted to see these funds used to provide a hardier snack to all children in the program.

Fiscal Impact / Staffing Impact:

- All funds appropriated are from the grant and there is not impact on JCC staffing levels.

APPROPRIATION: Total Amount Appropriated: \$512,510.93 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s):	From: U.S. Department of Agriculture - 331 - 331691	Amount: <u>\$512,510.93</u>
	To: Middle School After School TeamUp Food Contract - 034 - 03421	Amount: <u>\$512,510.93</u>

Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The funds are previously appropriated federal USDA funds received as pass-through from the State Department of Health to provide suppers and snacks to students in the afterschool food program. These funds will be used to pay the vendor for food provided to the students in a total of 76 afterschool programs. Any excess funds should be carried over into future years until the funds are fully spent on food served in the program.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Justification of Emergency: If yes, explanation must include detailed nature of emergency.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.</p> <div style="border: 1px solid black; padding: 5px;"> <p>The State has mandated that we use the excess funds for food in the program.</p> </div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Note: If yes, note must include explanation of all-year subfund carryover language.</p> <div style="border: 1px solid black; padding: 5px;"> <p>This is an all years grant. Excess funds are to be carried over for future use on food in the program.</p> </div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?</p> <div style="border: 1px solid black; height: 100px; width: 100%;"></div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

The funds will be used to pay to food vendor for providing a hardier snack to children in the afterschool program. If all funds are not used this the FY16-17 program year, they should be carried over into the next year until all funds have been used. The grant period is Oct. 1, 2016 - Sept. 30, 2017. There is no long term implication to the General Fund.

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: Jon Heymann
(signature)

Date: 10/24/2016

Prepared By: Cynthia Nixon
(signature)

Date: 10/24/2016

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: _____
(Name, Job Title, Department)

Phone: _____ E-mail: _____

From: Jon Heymann, Executive Director/CEO, Jacksonville Children's Commission

Initiating Department Representative (Name, Job Title, Department)

Phone: (904) 630-6425 E-mail: ihaymann@coj.net

Primary Bill Hodges, Director of Gov't Relations & Strategic Initiatives, JCC

Contact: (Name, Job Title, Department)

Phone: (904) 630-6411 E-mail: bhodges@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647 E-mail: psidman@coj.net

From: N/A

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____ E-mail: _____

Primary N/A

Contact: (Name, Job Title, Department)

Phone: _____ E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

JCC has a Board, but is not an independent agency.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED